Procurement Plan for 1 July 2018 onwards

Reference No.	Business area	Short description	Contract title	Commercial strategy	Existing contract end date	Current business case stage	Planned date for next business case stage	Procurement start date	Contract commencement date	New contract end date (excl. options)	Value of new contract £ (excl. options)	Procurement sourcing route	Level of competition	Contract type	Spend category - Level 1	Spend category - Level 2	Contract tiering	Pricing type	Existing supplier	Main contact	Comments
OMNI-17-000165	Dounreay Site Restoration	Fuel Cycle Area Director	Deplanting, Decommissioning and Demolition of the DMTR Facility	New Requirement	NA	Tenders Being Assessed		11-Aug-17	03-Sep-18	31-Mar-21	>£5m to <£10m	OJEU	Competitive	Works	Construction	Construction S	Bronze	Target Cost	NA	janet.rosie.contracts@dounreay.com	
DSRL/0978	Dounreay Site Restoration	Reactor Directorate	Installation and Commissioning of all Treatment Equipment for PFR RV and Heel Pool	New Requirement	NA	Tender Documents in Preparation		01-Sep-17	01-Aug-18		>£100k to <£500k	Framework	Mini Competition	Works	Engineering Goods	Engineering P	Bronze	Fixed Price	NA	emma.gordon@dounreay.com	
OMNI-17-000037	Dounreay Site Restoration	Waste Directorate	Manufacture & Installation of Structural Steelwork & Cladding for ADU Floc Facility	New Requirement	NA	ITT Scheduled		03-Oct-17	01-Oct-18	30-Nov-18	>£100k to <£500k	Below OJEU	Competitive	Works	Construction	Construction S	Bronze	Fixed Price	NA	carly.mackay@dounreay.com	
PP-17-1007	Dounreay Site Restoration	Support Directorate	Framework Agreement for Decommissioning Services	New Requirement	NA	ITT Issued		21-Dec-17	01-Oct-18	30-Sep-22	>£250m	OJEU	Competitive	Services	Professional_Services	Technical Ser	Gold	Target Cost	NA	sharon.oag@dounreay.com	
PP-16-1008	Dounreay Site Restoration	Waste Directorate	Build of the DCP ILW Store Extensions	New Requirement	NA	ITT Issued		12-Feb-18	13-Aug-18	30-Nov-19	>£10m to <£25m	OJEU	Competitive	Works	Construction	Construction S	Silver	Fixed Price	NA	janet.rosie.contracts@dounreay.com	
	Dounreay Site Restoration	Shaft & Silo Directorate	Installation of new borehole monitoring system	New Requirement	NA	Tenders Being Assessed		06-Apr-18	31-Jul-18		>£1m to <£5m	OJEU	Competitive	Works	Professional_Services	Technical Ser	Bronze	Fixed Price	NA	lee.parnell@dounreay.com	
OMNI-18-000004	Dounreay Site Restoration	Support Directorate	Framework Agreement for Contingent Resource	Re-Procurement (same sco	30-Sep-18	Tenders Being Assessed		10-Apr-18	07-Sep-18	29-Jul-22	>£10m to <£25m	OJEU	Competitive	Services	Professional Services	Contingent La	Bronze	Fixed Price	Capita	carly.mackay@dounreay.com	
DSRL/1034	Dounreay Site Restoration	Fuel Cycle Area Director	New WPC Filter Installation	New Requirement	NA	Tenders Being Assessed		11-May-18	01-Sep-18	31-Jan-18	>£100k to <£500k	Framework	Mini Competition	Services	Engineering_Goods	Engineering P	Bronze	Fixed Price	NA	mike.wade@dounreay.com	
PP-17-1003	Dounreay Site Restoration	Support Directorate	Supply of Heavy Fuel Oil, Gas Oil, Kerosene & Road Diesel for Dounreay	Re-Procurement (same sco	31-Jul-18	Tender Documents in Preparation		30-May-18	31-Jul-18	31-Jul-20	>£1m to <£5m	OJEU	Competitive	Supplies	Energy Fuels	Fuels	Bronze	Cost Reimbu	Scottish Fuels	mike.wade@dounreay.com	
DSRL/1032	Dounreay Site Restoration	Waste Directorate	Update of the Environmental Safety Case (ESC) for the D3100 Lov	New Requirement	NA	ITT Issued		01-Jun-18	27-Aug-18	31-Mar-20	>£500k to <£1m	Framework	Mini Competition	Services	Professional Services	Environmenta	Bronze	Cost Reimbu	NA	carly.mackay@dounreay.com	
PP-17-1009	Dounreay Site Restoration	Waste Directorate	Unshielded Store Extension to DCP Overhead Container Handling Crane	New Requirement	NA	Tender Documents in Preparation		06-Jun-18	01-Oct-18	31-Jan-20	>£1m to <£5m	OJEU	Competitive	Works	Construction	Construction S	Bronze	Fixed Price	NA	janet.rosie.contracts@dounreay.com	
PP-18-1002	Dounreay Site Restoration	Fuel Cycle Area Director	NDA 7 Active Neutron Interrogation System Upgrade	New Requirement	NA	CB/OJEC Advert Published		08-Jun-18	08-Aug-18		>£500k to <£1m	OJEU	Competitive	Works	Engineering_Goods	Engineering C	Bronze	Target Cost	NA	carly.mackay@dounreay.com	
PP-18-1003	Dounreay Site Restoration	Support Directorate	Haulage Services	Re-Procurement (same sco	04-Sep-18			15-Jun-18	28-Sep-18	28-Sep-20	>£100k to <£500k	OJEU	Competitive	Services	Logistics	Transport	Bronze	Fixed Price	D Stevens & Sons, Bannerman Transport	carly.mackay@dounreay.com	
OMNI-17-000176	Dounreay Site Restoration	Reactor Directorate	Demolition of DN026 & DN029	New Requirement	NA			01-Aug-18	28-Sep-18	31-Oct-18	>£100k to <£500k	Framework	Mini Competition	Works	Construction	Construction S	Bronze	Fixed Price	NA	carly.mackay@dounreay.com	
	Dounreay Site Restoration	Shaft & Silo Directorate	Host Facility and Engineering Support	New Requirement	NA	Delivery Strategy review		01-Sep-18	05-Nov-18		>£1m to <£5m	OJEU	Competitive	Works	Construction	Construction S	Bronze		NA	lee.parnell@dounreay.com	
PP-17-1011	Dounreay Site Restoration	Reactor Directorate	ILW Size Reduction Facility	New Requirement	NA			01-Sep-18	01-Nov-18		>£10m to <£25m	Framework	Mini Competition	Works	Construction	Construction S	Silver		NA	lee.parnell@dounreay.com	
PP-15-1003	Dounreay Site Restoration	Fuels Directorate	Irradiated Fuels Project - Flask Loading Facility	New Requirement	NA			03-Sep-18	04-Mar-19	29-Nov-24	>£25m to <£50m	Framework	Mini Competition	Works	Construction	Construction S	Silver	Fixed Price	NA	robert.mcdonald@dounreay.com	
PP-15-1016	Dounreay Site Restoration	Fuel Cycle Area Director	D1217 Dismantling and Demolition	New Requirement	NA			01-Nov-18	07-Jan-19	30-Apr-19	>£100k to <£500k	Framework	Mini Competition	Works	Construction	Construction S	Bronze	Fixed Price	NA	emma.gordon@dounreay.com	
PP-18-0999	Dounreay Site Restoration	Assurance Directorate	Dosimetry Service	Re-Procurement (same sco	31-Jan-19			05-Nov-18	01-Apr-19	31-Mar-24	>£1m to <£5m	OJEU	Competitive	Services	Personnel Related	Staff Health &	Bronze	Cost Reimbu	Nuvia	robert.mcdonald@dounreay.com	
PP-18-1000	Dounreay Site Restoration	Waste Directorate	Inspection of Dounreay Outfall 10 Diffuser 2019-23	Re-Procurement (same sco	31-Mar-18			03-Dec-18	01-Mar-19		>£100k to <£500k	OJEU	Competitive	Works	Industrial Services	Operation of P	Bronze	Fixed Price	Caldive	carly.mackay@dounreay.com	
PP-15-1001	Dounreay Site Restoration	Fuels Directorate	Irradiated Fuels Project - Manufacture IF Containers, Inner Containers and Internal Furniture	New Requirement	NA			31-Jan-19	31-Jul-19	31-May-22	>£1m to <£5m	OJEU	Competitive	Works	Engineering Goods	Engineering P	Bronze	Fixed Price	NA	robert.mcdonald@dounreay.com	
PP-15-1004	Dounreay Site Restoration	Fuels Directorate	Manufacture of the Irradiated Fuels Transportation Flask	New Requirement	NA			08-Apr-19	02-Dec-19	30-Jun-22	>£10m to <£25m	OJEU	Competitive	Works	Engineering Goods	Engineering P	Silver	Fixed Price	NA	robert.mcdonald@dounreay.com	
TBC	Dounreay Site Restoration	Fuel Cycle Area Director	Concept, Scheme and Detail Design & Manufacture D1204 Equipment	New Requirement	NA			FY 18/19	FY 18/19	FY 18/19	>£100k to <£500k	Framework	Mini Competition	Services	Engineering Goods	Engineering P	Bronze	TBC	NA	adam.scott@dounreay.com	
TBC	Dounreay Site Restoration	Fuel Cycle Area Director	D1204 - Concept, Scheme and Detail Design & Manufacture of Long Reach Tooling (Manips)	New Requirement	NA			FY 18/19	FY 18/19	FY 18/19	>£100k to <£500k	OJEU	Competitive	Services	Engineering Goods	Engineering P	Bronze	TBC	NA	adam.scott@dounreay.com	
TBC	Dounreay Site Restoration	Fuel Cycle Area Director	D1204 - Manufacture of Retrieval & Waste Sentencing Equipment for ILW Historical Bags	New Requirement	NA			FY 18/19	FY 18/19	FY 18/19	<£100k	Framework	Mini Competition	Works	Engineering Goods	Engineering P	Bronze	TBC	NA	adam.scott@dounreay.com	
TBC	Dounreay Site Restoration	Fuel Cycle Area Director	D1204 - Safety documentation	New Requirement	NA			FY 18/19	FY 18/19	FY 18/19	>£100k to <£500k	Framework	Mini Competition	Services	Professional_Services	Technical Ser	Bronze	TBC	NA	adam.scott@dounreay.com	
TBC	Dounreay Site Restoration	Fuel Cycle Area Director	D1206 - Safety Case resource - ATO compliance	New Requirement	NA			FY 18/19	FY 18/19	FY 18/19	>£100k to <£500k	Framework	Mini Competition	Services	Professional_Services	Technical Ser	Bronze	TBC	NA	adam.scott@dounreay.com	
TBC	Dounreay Site Restoration	Fuel Cycle Area Director	D1217 - Design, purchase & build Scaffolding	New Requirement	NA			FY 18/19	FY 18/19	FY 18/19	>£100k to <£500k	OJEU	Competitive	Services	Professional_Services	Technical Ser	Bronze	TBC	NA	adam.scott@dounreay.com	
TBC	Dounreay Site Restoration	Fuel Cycle Area Director	Purchase of Breathing Air Equipment	New Requirement	NA			FY 18/19	FY 18/19	FY 18/19	>£100k to <£500k	OJEU	Competitive	Supplies	Engineering Goods	Engineering P	Bronze	TBC	NA	adam.scott@dounreay.com	
TBC	Dounreay Site Restoration	Waste Directorate	RHILW Repack Facility	New Requirement	N/A			FY 18/19	FY 18/19	FY 21/22	>£10m to <£25m	Framework	Mini Competition	Works	Construction	Construction S	Silver	TBC	N/A	ruth.mackay@dounreay.com	
TBC	Dounreay Site Restoration	Waste Directorate	CHILW Conversion of WRACS	New Requirement	N/A			FY 18/19	FY 18/19	FY 20/21	>£1m to <£5m	Framework	Mini Competition	Works	Construction	Construction S	Bronze	TBC	N/A	ruth.mackay@dounreay.com	
TBC	Dounreay Site Restoration	Waste Directorate	Wate Handling Facility	New Requirement	N/A			FY 18/19	FY 18/19	FY 20/21	>£5m to <£10m	Framework	Mini Competition	Works	Construction	Construction S	Bronze	TBC	N/A	ruth.mackay@dounreay.com	
TBC	Dounreay Site Restoration	Waste Directorate	D1310 Lab Refurbishment	New Requirement	N/A			FY 18/19	FY 18/19	FY 20/21	>£1m to <£5m	Framework	Mini Competition	Works	Construction	Construction S	Bronze	TBC	N/A	ruth.mackay@dounreay.com	
TBC	Dounreay Site Restoration	Waste Directorate	Letter of Compliance Support	New Requirement	N/A			FY 18/19	FY 18/19	Ongoing	>£500k to <£1m	Framework	Mini Competition	Services	Professional_Services	Technical Ser	Bronze	TBC	N/A	ruth.mackay@dounreay.com	
TBC	Dounreay Site Restoration	Waste Directorate	Strategic Support	New Requirement	N/A			FY 18/19	FY 18/19	Ongoing	>£500k to <£1m	Framework	Mini Competition	Services	Professional_Services	Technical Ser	Bronze	TBC	N/A	ruth.mackay@dounreay.com	
TBC	Dounreay Site Restoration	Waste Directorate	Phase 2 Vault Construction	Continuation of Contract	N/A			FY 19/20	FY 19/20	FY 21/22	>£25m to <£50m	Existing Contract	Mini Competition	Works	Construction	Construction S	Silver	Target Cost	Grahams	ruth.mackay@dounreay.com	
TBC	Dounreay Site Restoration	Waste Directorate	LLW Pits Retrieval	New Requirement	N/A			FY 19/20	FY 19/20	FY 22/23	>£50m to <£100m	Framework	Mini Competition	Works	Construction	Construction S	Silver	TBC	N/A	ruth.mackay@dounreay.com	
TBC	Dounreay Site Restoration	Waste Directorate	CHILW Facility (if WRACS conversion not possible)	New Requirement	N/A			FY 19/20	FY 19/20	FY 22/23	>£10m to <£25m	Framework	Mini Competition	Works	Construction	Construction S	Bronze	TBC	N/A	ruth.mackay@dounreay.com	
TBC	Dounreay Site Restoration	Waste Directorate	Liquid ILW and POCO	New Requirement	N/A			FY 19/20	FY 19/20	FY 20/21	>£1m to <£5m	Framework	Mini Competition	Works	Industrial Services	Operation of P	Bronze	TBC	N/A	ruth.mackay@dounreay.com	
TBC	Dounreay Site Restoration	Waste Directorate	Groundwater Monitoring - LLW Pits	New Requirement	N/A			FY 19/20	FY 19/20	FY 20/21	>£100k to <£500k	OJEU	Competitive	Works	Industrial Services	Operation of P	Bronze	TBC	N/A	ruth.mackay@dounreay.com	