Procurement Plan for 1 February 2019 onwards

Reference No.	Business area	Short description	Contract title	Commercial strategy	Existing contract end date	Current business case stage	Planned date for next business case stage	Procurement start date	Contract commencement date	New contract end date (excl. options)	Value of new contract £ (excl. options)	Procurement sourcing route	Level of competition	Contract type	Spend category - Level 1	Spend category - Level 2	Contract tiering	Pricing type	Existing supplier	Main contact	Comments
PP-18-0999	Dounreay Site Restora	Assurance Directorate	Dosimetry Service - Internal and Criticality Accident	Re-Procurement (s	31-Mar-19	ITT Issued		07-Jan-19	01-Apr-19	31-Mar-23	>£1m to <£5m	OJEU	Competitive	Services	Personnel Related	Staff Health & Safety	Bronze	Cost Reimb	Nuvia	mike.wade@dounreay.com	
	Dounreay Site Restora	Assurance Directorate	Provision of Approved Dosimetry Service	New Requirement	NA	Tender Documents in Preparation		04-Mar-19	03-Jun-19	31-May-24	>£250	OJEU	Competitive	Services	Personnel Related	Staff Health & Safety	Bronze	Fixed Price	N/A	mike.wade@dounreay.com	
PP-18-1002	Dounreay Site Restora	Fuel Cycle Area Direc	NDA 7 Active Neutron Interrogation System Upgrade	New Requirement	NA	Tenders Being Assessed		08-Jun-18	25-Feb-19	30-Nov-19	>£500k to <£1m	OJEU	Competitive	Works	Engineering_Goods	Engineering Components	Bronze	Target Cost	N/A	carly.erridge@dounreay.com	
DSRL/1012	Dounreay Site Restora	Fuel Cycle Area Direc	FCA Pipe Bridge Modifications	New Requirement	NA	Tenders Being Assessed		14-Dec-17	01-Apr-19		>£100k to <£500k	Framework	Mini Competition	Works	Construction	Construction Services Providers	Bronze	Fixed Price	N/A	emma.gordon@dounreay.com	
PP-15-1016	Dounreay Site Restora	Fuel Cycle Area Direc	D1217 Dismantling and Demolition	New Requirement	NA			01-Nov-20	13-Jan-21	29-May-21	>£100k to <£500k	Framework	Mini Competition	Works	Construction	Construction Services Providers	Bronze	Fixed Price	N/A	emma.gordon@dounreay.com	
TBC	Dounreay Site Restora	Fuel Cycle Area Direc	Concept, Scheme and Detail Design & Manufacture D1204 Equipment	New Requirement	NA			FY 20/21	FY 20/21	FY 20/21	>£100k to <£500k	Framework	Mini Competition	Services	Engineering Goods	Engineering Products & Equipme	Bronze	TBC	N/A	adam.scott@dounreay.com	
TBC	Dounreay Site Restora	Fuel Cycle Area Direc	D1204 - Concept, Scheme and Detail Design & Manufacture of Long Reach Tooling (Manips)	New Requirement	NA			FY 20/21	FY 20/21	FY 20/21	>£100k to <£500k	OJEU	Competitive	Services	Engineering Goods	Engineering Products & Equipme	Bronze	TBC	NA	adam.scott@dounreay.com	
TBC	Dounreay Site Restora	Fuel Cycle Area Direc	D1204 - Manufacture of Retrieval & Waste Sentencing Equipment for ILW Historical Bags	New Requirement	NA			FY 20/21	FY 20/21	FY 20/21	<£100k	Framework	Mini Competition	Works	Engineering Goods	Engineering Products & Equipme	Bronze	TBC	NA	adam.scott@dounreay.com	
TBC	Dounreay Site Restora	Fuel Cycle Area Direc	D1204 - Safety documentation	New Requirement	NA			FY 20/21	FY 20/21	FY 20/21	>£100k to <£500k	Framework	Mini Competition	Services	Professional_Services_Other	Technical Services	Bronze	TBC	NA	adam.scott@dounreay.com	
TBC	Dounreay Site Restora	Fuel Cycle Area Direc	D1206 - Safety Case resource - ATO compliance	New Requirement	NA			FY 20/21	FY 20/21	FY 20/21	>£100k to <£500k	Framework	Mini Competition	Services	Professional_Services_Other	Technical Services	Bronze	TBC	NA	adam.scott@dounreay.com	
TBC	Dounreay Site Restora	Fuel Cycle Area Direc	Purchase of Breathing Air Equipment	New Requirement	NA			FY 20/21	FY 20/21	FY 20/21	>£100k to <£500k	OJEU	Competitive	Supplies	Engineering Goods	Engineering Products & Equipme	Bronze	TBC	NA	adam.scott@dounreay.com	
TR/19/0001	Dounreay Site Restora	Fuel Cycle Area Direc	Provision of Radiography	New Requirement	N/A			20-Feb-19	01-Apr-19		>£500k to <£1m	OJEU	Competitive	Services	Engineering Goods	Engineering Products & Equipme	Bronze	Fixed Price	N/A	mike.wade@dounreay.com	
DSRL/1079	Dounreay Site Restora	Fuels Directorate	PFR Irradiated Exotic Fuels (IEF) Disposition Project Concept Design	New Requirement	NA	ITT Issued		11-Jan-19	01-Mar-19	31-May-19	<£100k	Framework	Mini Competition	Services	Professional_Services_Other	Technical Services	Bronze	Fixed Price	N/A	debbie.weir@dounreay.com	
	Dounreay Site Restora	Fuels Directorate	Provision of Crane Services	Re-Procurement (s	31-Mar-19	PIN Issued		11-Jan-19	01-Apr-19	31-Mar-20	>£500k to <£1m	OJEU	Competitive	Services	Industrial Services	Operation of Facilities	Bronze	Cost Reimb	Hugh Simpson	carly.erridge@dounreay.com	
PP-18-1005	Dounreay Site Restora	Fuels Directorate	D2001 Irradiated Exotic Fuels Disposition Scheme and Detail Design	New Requirement	NA			01-Oct-19	01-Dec-19	31-May-21	>£100k to <£500k	Framework	Mini Competition	Services	Professional_Services_Other	Technical Services	Bronze	Fixed Price	N/A	debbie.weir@dounreay.com	
PP-15-1004	Dounreay Site Restora	Fuels Directorate	Manufacture of the Irradiated Fuels Transportation PFR Flask	New Requirement	NA			08-Apr-21	02-Dec-21	30-Jun-24	>£10m to <£25m	OJEU	Competitive	#N/A	Engineering Goods	Engineering Products & Equipme	Silver	Fixed Price	N/A	robert.mcdonald@dounreay.com	
PP-15-1001	Dounreay Site Restora	Fuels Directorate	Irradiated Fuels Project - Manufacture IF Containers, Inner Containers and Internal F	New Requirement	NA			31-Jan-21	31-Jul-21	31-May-24	>£1m to <£5m	OJEU	Competitive	Works	Engineering Goods	Engineering Products & Equipme	Bronze	Fixed Price	N/A	robert.mcdonald@dounreay.com	
TR/19/0001	Dounreay Site Restora	Fuels Directorate	Non Destructive Radiography	New Requirement	NA	Tender Documents in Preparation		22-Feb-19	01-May-19		>£500k to <£1m	OJEU	Competitive	Services	Professional_Services_Other	Technical Services	Bronze	Bill of Quant	N/A	mike.wade@dounreay.com	
PP-18-1014	Dounreay Site Restora	Reactor Directorate	PFR Tank Farm Air Handling Unit	New Requirement	NA			01-Apr-19	06-May-19		<£100k	Below OJEU	Competitive	Works	Engineering Goods	Engineering Products & Equipme	Bronze	Fixed Price	N/A	leisa.swanson@dounreay.com	
PP-18-1015	Dounreay Site Restora	Reactor Directorate	PFR Tank Farm Modular Enclosure	New Requirement	NA			01-Apr-19	06-May-19		>£100k to <£500k	Below OJEU	Competitive	Supplies	Engineering Goods	Engineering Products & Equipme	Bronze	Fixed Price	N/A	leisa.swanson@dounreay.com	
OMNI-17-000176	Dounreay Site Restora	Reactor Directorate	Demolition of DN026 & DN029	New Requirement	NA			01-Apr-19	22-May-19	28-Jun-19	>£100k to <£500k	Framework	Mini Competition	Works	Construction	Construction Services Providers	Bronze	Fixed Price	N/A	carly.erridge@dounreay.com	
PP-18-1016	Dounreay Site Restora	Reactor Directorate	PFR Tank Farm Cut and Remove 2 Tanks	New Requirement	NA			04-Nov-19	16-Dec-19		>£100k to <£500k	Framework	Mini Competition	Works	Industrial Services	Operation of Facilities	Bronze	Fixed Price	N/A	leisa.swanson@dounreay.com	
PP-18-1023	Dounreay Site Restora	Reactor Directorate	PFR 2 Buffer Tanks	New Requirement	NA			FY 19/20	FY 19/20	FY 19/20	>£100k to <£500k	Framework	Mini Competition	Supplies	Engineering Goods	Engineering Products & Equipme	Bronze	Fixed Price	N/A	leisa.swanson@dounreay.com	
PP-18-1024	Dounreay Site Restora	Reactor Directorate	PFR D3 Adaptor Plate	New Requirement	NA			FY 19/20	FY 19/20	FY 19/20	<£100k	Framework	Mini Competition	Supplies	Engineering Goods	Engineering Products & Equipme	Bronze	Fixed Price	N/A	leisa.swanson@dounreay.com	
PP-18-1017	Dounreay Site Restora	Reactor Directorate	PFR Reactor Dismantling 8 No. Tools	New Requirement	NA			01-Apr-19	01-Jun-19	FY 19/20	>£100k to <£500k	Framework	Mini Competition	Supplies	Engineering Goods	Engineering Products & Equipme	Bronze	Fixed Price	N/A	leisa.swanson@dounreay.com	
PP-18-1018	Dounreay Site Restora	Reactor Directorate	PFR Reactor Dismantling Shielded Container	New Requirement	NA			01-Apr-19	01-Jul-19	FY 19/20	>£1m to <£5m	Framework	Mini Competition	Supplies	Engineering Goods	Engineering Products & Equipme	Bronze	Fixed Price	N/A	leisa.swanson@dounreay.com	
PP-18-1022	Dounreay Site Restora	Reactor Directorate	PFR RV Treatment System Hook Up	New Requirement	NA			01-Apr-19	01-Jun-19	FY 19/20	<£100k	Framework	Mini Competition	Works	Engineering Goods	Engineering Products & Equipme	Bronze	Fixed Price	N/A	leisa.swanson@dounreay.com	
PP-18-1007	Dounreay Site Restora	Reactor Directorate	PFR Upgrade of Fans 1,2,3,5 and the NewStack	New Requirement	NA			29-Mar-19	20-Jun-19	FY 19/20	>£1m to <£5m	Framework	Mini Competition	Works	Construction	Construction Services Providers	Bronze	Fixed Price	N/A	leisa.swanson@dounreay.com	
PP-18-1006	Dounreay Site Restora	Reactor Directorate	PFR Upgrade of Fans 6,7 and IFBS Ventilation System	New Requirement	NA			25-Feb-19	25-Apr-19	FY 19/20	>£100k to <£500k	Framework	Mini Competition	Works	Construction	Construction Services Providers	Bronze	Fixed Price	N/A	leisa.swanson@dounreay.com	
PP-18-1020	Dounreay Site Restora	Reactor Directorate	PFR WVN Delivery Dip Legs and Valves	New Requirement	NA			01-Apr-19	01-Jun-19	FY 19/20	>£100k to <£500k	Framework	Mini Competition	Supplies	Engineering Goods	Engineering Products & Equipme	Bronze	Fixed Price	N/A	leisa.swanson@dounreay.com	
PP-18-1008	Dounreay Site Restora	Reactor Directorate	PFR Removal of Redundant Main and IFBS Stacks	New Requirement	NA			30-Nov-20	30-Jan-21		>£100k to <£500k	Framework	Mini Competition	Works	Construction	Construction Services Providers	Bronze	Fixed Price	N/A	leisa.swanson@dounreay.com	
PP-18-1021	Dounreay Site Restora	Reactors Directorate	PFR Skids Super Heated Steam	New Requirement	NA			FY 19/20	FY 19/20	FY 19/20	>£1m to <£5m	OJEU	Competitive	Supplies	Engineering Goods	Engineering Products & Equipme	Bronze	Fixed Price	N/A	leisa.swanson@dounreay.com	
PP-18-1025	Dounreay Site Restora	Reactors Directorate	PFR ILW Size Reduction Facility	New Requirement	NA			01-Apr-19	01-Oct-19		>£10m to <£25m	Framework	Mini Competition	Works	Construction	Construction Services Providers	Silver	Fixed Price	N/A	janet.rosie.contracts@dounreay.com	
PP-18-1011	Dounreay Site Restora	Shaft & Silo Directora	500L Drum Handling/Export System	New Requirement	NA			03-Jul-19	03-Jan-20		>£5m to <£10m	OJEU	Competitive	Works	Construction	Construction Services Providers	Bronze	Fixed Price	N/A	alex.wood@dounreay.com	
PP-18-1028	Dounreay Site Restora	Shaft & Silo Directora	HV Substation Works	New Requirement	NA			31-Jul-19	31-Jan-20	FY 19/20	>£500k to <£1m	OJEU	Competitive	Services	Professional_Services_Other	Technical Services	Bronze	Fixed Price	N/A	alex.wood@dounreay.com	
PP-18-1009	Dounreay Site Restora	Shaft & Silo Directora	Shaft & Silo Advanced Transition Works	New Requirement	NA			01-Mar-19	01-Aug-19	31-Dec-19	>£1m to <£5m	Framework	Mini Competition	Works	Construction	Construction Services Providers	Bronze	Fixed Price	N/A	alex.wood@dounreay.com	
PP-18-1010	Dounreay Site Restora	Shaft & Silo Directora	Shaft & Silo Construction Works (CS&A, Mechanical, Electrical)	New Requirement	NA			23-Sep-19	01-Apr-20		>£25m to <£50m	Framework	Mini Competition	Works	Construction	Construction Services Providers	Silver	Target Cost	N/A	alex.wood@dounreay.com	
PP-18-1012	Dounreay Site Restora	Shaft & Silo Directora	Waste Transfer System	New Requirement	NA			07-Aug-19	15-Jan-20		>£1m to <£5m	OJEU	Competitive	Works	Construction	Construction Services Providers	Bronze	Fixed Price	N/A	alex.wood@dounreay.com	
PP-18-1026	Dounreay Site Restora	Shaft & Silo Directora	Waste Treatment & Process	New Requirement	NA			09-Dec-19	09-Jun-20		>£5m to <£10m	OJEU	Competitive	Services	Industrial Services	Operation of Facilities	Bronze	Fixed Price	N/A	alex.wood@dounreay.com	
SSA0122	Dounreay Site Restora	Site Wide	MRO Tools and Consumables	Re-procurement (d	01-Oct-19			25-Jan-19	01-Jul-19	30-Apr-22	>£5m to <£10m	OJEU	Competitive	Supplies	Operational Goods	Industrial Goods	Bronze	Fixed Price	Erriks	sheena.mclachlan@dounreay.com	Shared Service Collaborative procurement for all or parts of the NDA Estate . Value range stated DSRL only
SSA	Dounreay Site Restora	Site Wide	MRO Mechanical and Electrical Spares	Re-procurement (d	01-Oct-19			28-Feb-19	01-Nov-19	30-Oct-22	>£1m to <£5m	OJEU	Competitive	Supplies	Operational Goods	Industrial Goods	Bronze	Fixed Price	Erriks, Rexel, Park Gate, Speedy	sheena.mclachlan@dounreay.com	Shared Service Collaborative procurement for all or parts of the NDA Estate . Value range stated DSRL only
PP-17-1007	Dounreay Site Restora	Support Directorate	Framework Agreement for Decommissioning Services	New Requirement	NA	Tenders Being Assessed		21-Dec-17	15-Apr-19	31-Mar-23	>£250m	OJEU	Competitive	Services	Professional_Services_Other	Technical Services	Gold	Target Cost	N/A	sharon.oag@dounreay.com	
OMNI-18-000355	Dounreay Site Restora	Support Directorate	Framework Agreement/DPS for Programme Support	New Requirement	NA	Tender Documents in Preparation		01-Jun-19	01-Sep-19	31-Mar-21	>£1m to <£5m	OJEU	Competitive	Services	Professional_Services_Other	Technical Services	Bronze	Cost Reimb	N/A	louise.gunn.contracts@dounreay.com	
PP-18-1029	Dounreay Site Restora	Support Directorate	Framework Agreement for Rigging and Lifting	Re-Procurement (s	31-Mar-19	Tender Documents in Preparation		01-Jun-19	01-Oct-19	31-May-24	>£500k to <£1m	OJEU	Competitive	Services	Industrial_Services	Operational Services	Bronze	Cost Reimb	JGC Engineering	carly.erridge@dounreay.com	
PP-17-1003	Dounreay Site Restora	Support Directorate	Supply of Heavy Fuel Oil, Gas Oil, Kerosene & Road Diesel for Dounreay	Re-Procurement (s	31-Mar-19			01-Mar-19	01-Apr-19	31-Mar-21	>£1m to <£5m	Framework	Mini Competition	Supplies	Energy Fuels	Fuels	Bronze	Cost Reimb	Scottish Fuels	mike.wade@dounreay.com	CCS National Fuels Framework RM3801
PP-19-1000	Dounreay Site Restora	Technical Directorate	Annual Grounds Maintenance	Re-procurement sa	31-Mar-19	Tender Documents in Preparation		07-Feb-19	29-Apr-19	30-Apr-24	>£100k to <£500k	OJEU	Competitive	Services	Industrial Services	Operation of Facilities	Bronze	Fixed Price	Donald Macdonald	emma.gordon@dounreay.com	
OMNI-18-000354	Dounreay Site Restora	Waste Directorate	Purchase of new 30 Te Forklift Truck	New Requirement	NA	Tenders Being Assessed		23-Nov-18	18-Feb-19	30-Jun-19	>£100k to <£500k	OJEU	Competitive	Supplies	Engineering Goods	Engineering Products & Equipme	Bronze	Fixed Price	N/A	carly.erridge@dounreay.com	
PP-17-1009	Dounreay Site Restora	Waste Directorate	Unshielded Store Extension to DCP Overhead Container Handling Crane	New Requirement	NA	Tenders Being Assessed		18-May-18	19-Feb-19	31-Jan-20	>£1m to <£5m	OJEU	Competitive	Works	Construction	Construction Services Providers	Bronze	Fixed Price	N/A	janet.rosie.contracts@dounreay.com	
DSRL/1076	Dounreay Site Restora	Waste Directorate	LLW Pits Complex Characterisation Review	New Requirement	NA	Tenders Being Assessed		07-Dec-18	28-Feb-19	30-Jun-19	<£100k	Framework	Mini Competition	Services	Professional_Services_Other	Technical Services	Bronze	Cost Reimb	N/A	debbie.weir@dounreay.com	
DSRL/1068	Dounreay Site Restora	Waste Directorate	Peer Review of the Environmental Safety Case (ESC) for the D3100 LLW Disposal F	New Requirement	NA			01-Jun-19	15-Oct-19	30-Sep-21	<£100k	Framework	Mini Competition	Services	Professional_Services_Other	Technical Services	Bronze	Cost Reimb	N/A	carly.erridge@dounreay.com	
OMNI-17-000031	Dounreay Site Restora	Waste Directorate	Manufacture & Installation of Structural Steelwork & Cladding for ADU Floc Facility	New Requirement	NA	ITT Issued		03-Oct-17	25-Mar-19	28-Jun-19	>£100k to <£500k	Below OJEU	Competitive	Works	Construction	Construction Services Providers	Bronze	Fixed Price	N/A	carly.erridge@dounreay.com	
PP-18-1000	Dounreay Site Restora	Waste Directorate	Inspection of Dounreay Outfall 10 Diffuser 2019-23	Re-Procurement (s	31-Mar-19	EOI Issued		01-Jan-19	03-Sep-23	31-Mar-23	>£100k to <£500k	OJEU	Competitive	Works	Industrial Services	Operation of Facilities	Bronze	Fixed Price	Caldve	carly.erridge@dounreay.com	
TBC	Dounreay Site Restora	Waste Directorate	Waste Handling Facility - Design	New Requirement	NA			01-Mar-19	01-May-19	02-Aug-19	>1m to <5M	Framework	Mini Competition	Services	Professional_Services_Other	Technical Services	Bronze	TBC	N/A	robert.mcdonald@dounreay.com	
TBC	Dounreay Site Restora	Waste Directorate	LLW Pits Waste Optimisation	New Requirement	NA			01-Sep-19	01-Nov-19	01-May-20	>£1m to <£5m	Framework	Mini Competition	Works	Industrial Services	Operation of Facilities	Bronze	TBC	N/A	robert.mcdonald@dounreay.com	
TBC	Dounreay Site Restora	Waste Directorate	CHILW Conversion of WRACS - Feasibility Study	New Requirement	NA			01-May-20	01-Jul-20	TBC	>£500k to <£1m	Framework	Mini Competition	Services	Construction	Construction Services Providers	Bronze	TBC	N/A	robert.mcdonald@dounreay.com	
TBC	Dounreay Site Restora	Waste Directorate	Non-Active Drains, Solids Management Improvements	New Requirement	NA			01-May-19	01-Jul-19	TBC	>£1m to <£5m	Framework	Mini Competition	Services	Professional_Services_Other	Technical Services	Bronze	TBC	N/A	robert.mcdonald@dounreay.com	
TBC	Dounreay Site Restora	Waste Directorate	Waste Handling Facility - Safety Case	New Requirement	NA			01-Jan-20	01-Mar-20	02-Feb-21	>1m to <5M	Framework	Mini Competition	Services	Professional_Services_Other	Technical Services	Bronze	TBC	N/A	robert.mcdonald@dounreay.com	
TBC	Dounreay Site Restora	Waste Directorate	CHILW Facility (if WRACS conversion not possible)	New Requirement	NA			01-Dec-19	01-Apr-20	TBC	>10M to <25M	Framework	Mini Competition	Works	Construction	Construction Services Providers	Bronze	TBC	N/A	robert.mcdonald@dounreay.com	
TBC	Dounreay Site Restora	Waste Directorate	Waste Handling Facility - Build	New Requirement	NA			01-Jan-21	15-Jun-21	TBC	>£5m to <£10m	Framework	Mini Competition	Works	Construction	Construction Services Providers	Bronze	TBC	N/A	robert.mcdonald@dounreay.com	
TBC	Dounreay Site Restora	Waste Directorate	D1208 Liquid ILW and PCCO	New Requirement	NA			01-Jan-23	03-Sep-23	TBC	>£1m to <£5m	Framework	Mini Competition	Works	Industrial Services	Operation of Facilities	Bronze	TBC	N/A	robert.mcdonald@dounreay.com	
TBC	Dounreay Site Restora	Waste Directorate	RHILW Repack Facility - Concept, Scheme and Detailed Design and Implementation	New Requirement	NA			FY 19/20	FY 19/20	FY 22/23	>£10m to <£25m	Framework	Mini Competition	Works	Construction	Construction Services Providers	Silver	TBC	N/A	robert.mcdonald@dounreay.com	
TBC	Dounreay Site Restora	Waste Directorate	Groundwater Monitoring - LLW Pits	New Requirement	NA			FY 19/20	FY 19/20	FY 20/21	>£100k to <£500k	OJEU	Competitive	Works	Industrial Services	Operation of Facilities	Bronze	TBC	N/A	robert.mcdonald@dounreay.com	
TBC	Dounreay Site Restora	Waste Directorate	LLW Pits Construction and Delivery	New Requirement	NA			FY 20/21	FY 20/21	FY 23/24	>50m To <100M	Framework	Mini Competition	Works	Construction	Construction Services Providers	Silver	TBC	N/A	robert.mcdonald@dounreay.com	
TBC	Dounreay Site Restora	Waste Directorate	Phase 2 Vault Construction	Continuation of Cor	NA			FY 20/21	FY 20/21	FY 21/22	>£25m to <£50m	OJEU	Competitive	Works	Construction	Construction Services Providers	Silver	Target Cost	Grahams	robert.mcdonald@dounreay.com	