

Department Name	Low Level Waste Repository Ltd
Stakeholder Department	BEIS
Publication Date	07 January 2019

Reference No.	Business area	Short description	Contract title	Commercial strategy	Existing contract end date	Next business case stage	Planned date for next business case stage	Procurement start date	Contract commencement date	New contract end date (excl. options)	Value of new contract £ (excl. options)	Procurement sourcing route	Level of competition	Contract type	Spend category - Level 1	Spend category - Level 2	Contract tiering	Pricing type	Existing supplier	Main contact	Comments	
	Low Level Waste Repository Ltd	The Project Scope is the provision of a fit for purpose, cost effective service for road transportation to support LLWR's Treatment and Diversion service offerings.	Road Transport	Re-procurement (different scope)	31/03/2019	Award Approval	06/02/2019	17/05/2018	28/02/2019	TBC	>£5m to <£10m	OJEU	Competed	Services	Logistics	Specialist Transport Provision		Schedule of Rates	Various (Framework)	Matthew Griffiths	New contract end date cannot be confirmed until Sourcing Strategy is approved.	
	Low Level Waste Repository Ltd	Metallic Waste Treatment Services	Metallic Waste Treatment	Re-procurement (different scope)	02/05/2020	Project Brief	TBC	TBC	31/01/2020	TBC	>£50m to <£100m	OJEU	Competed	Services	Waste_Management	Waste Management Services		Schedule of Rates	Various (Framework)	Matthew Griffiths	New contract end date cannot be confirmed until Sourcing Strategy is approved.	
	Low Level Waste Repository Ltd	The Project scope is the provision of a fit for purpose, cost effective service for packaging in order to efficiently support the LLWR business model of reducing the amount of waste that is eventually disposed of at the Repository as well as transporting radioactive waste in a safe manner. Specifically, the scope will incorporate: <ul style="list-style-type: none"> IP2 Container Manufacture including refurbishment, repairs, design and engineering support services and spares; Steel & other material Drums; Soft Sided Packaging Solutions. 	Packaging Services	Re-procurement (different scope)	01/05/2020	Project Brief	TBC	TBC	31/01/2020	TBC	>£10m to <£25m	OJEU	Competed	Services	Waste_Management	Waste Management Services		Schedule of Rates	Various (Framework)	Matthew Griffiths	New contract end date cannot be confirmed until Sourcing Strategy is approved. Project Brief cannot be identified until pre-procurement project has commenced.	
	Low Level Waste Repository Ltd	A new Engineering Design and Construction contract to deliver a number of strategic programmes including: <ul style="list-style-type: none"> Repository Development Programme (RDP) Tranche 1 Repository Infrastructure Programme (RIP) Waste Management Services (WMS) Engineering and Design support services 	Engineering, Design & Construction	Re-procurement (different scope)	04/11/2018	Sourcing Strategy Approval (PBO)	31/01/2019	01/10/2017	TBC	TBC	>£25m to <£50m	OJEU	Competed	Services	Construction	Construction Services Providers		Mixed	Grahams Construction	Matthew Griffiths	New contract end date cannot be confirmed until Sourcing Strategy is approved and ECA is achieved	
	Low Level Waste Repository Ltd	Facilities Management for LLWR site and offices.	Facilities Management	Re-procurement (different scope)	31/03/2019	Award Approval	TBC (2019)	01/10/2017	06/01/2020	TBC	>£10m to <£25m	Framework	Mini-competition	Services	Facilities	Business Support		Mixed	OneFM	Matthew Griffiths	SSA-lead procurement. New contract end date cannot be confirmed until certainty is achieved on SSA timeline.	
	Low Level Waste Repository Ltd	The Service provider will be required to undertake the maintenance of the Authority's fleet as detailed in the scope of work, which will contain four separate elements:- <ul style="list-style-type: none"> Planned Maintenance Services Unplanned Maintenance Services – corrective maintenance Unplanned Maintenance Services – breakdown/emergency Management of spares 	Fleet Maintenance	Re-procurement (different scope)	30/06/2019	Project Brief	TBC	10/09/2018	31/03/2019	TBC	>£1m to <£5m	OJEU	Competed	Services	Fleet	Fleet Management		Mixed	Cooper Handling	Matthew Griffiths	New contract end date cannot be confirmed until Sourcing Strategy is approved.	
	Low Level Waste Repository Ltd	Specialist Independent Quality Assurance	Independent QA	Re-procurement (different scope)	30/06/2020	Project Brief	TBC	01/06/2020	01/07/2020	TBC	>£1m to <£5m	OJEU	Competed	Services	Professional_Services_Other	Professional Services Other		Schedule of Rates	LRQA	Matthew Griffiths	New contract end date cannot be confirmed until Sourcing Strategy is approved.	
	Low Level Waste Repository Ltd	Reach Stacker	Reach Stacker	New requirement	N/A	Project Brief	TBC	03/02/2020	01/12/2020	TBC	>£100k to <£500k	OJEU	Competed	Supplies	Fleet	Purchase		Fixed Price	TBC	Matthew Griffiths	New contract end date cannot be confirmed until Sourcing Strategy is approved.	
	Low Level Waste Repository Ltd	A Dynamic Purchasing System which provides Professional Services across 13 Categories.	Business Services Marketplace 2	Re-procurement (different scope)	20/04/2020	Project Brief	TBC	TBC	15/03/2020	TBC	>£25m to <£50m	OJEU	Competed	Services	Professional_Services_Other	Business & Commercial Services		Schedule of Rates	Various (Framework)	Matthew Griffiths	New contract end date cannot be confirmed until Sourcing Strategy is approved.	
	Low Level Waste Repository Ltd	Specialist Nuclear Services Framework 3	SNS3	Re-procurement (same scope)	TBC	TBC	TBC	TBC	TBC	TBC	TBC	TBC	TBC	TBC	TBC	TBC	TBC	TBC	TBC	TBC	TBC	LLWR is not leading this Collaborative Procurement. Please note that once input, dates are subject to change outside of LLWR's control
	Low Level Waste Repository Ltd	Environmental Monitoring Systems maintenance support for ICAM's, ISOLO and AB96's.	EMS Maintenance	Re-procurement (same scope)	31/03/2019	Project Brief	N/A	08/10/2018	01/04/2019	TBC	TBC	TBC	Single source	TBC	TBC	TBC	TBC	TBC	TBC	Mirion	Chris Penrice / Darren Miller	Scope is reducing in FY 18/19 (currently not fully defined). Potential to consolidate scope with IRPI Maintenance to maximise value. Details will be added following project start-up meeting.
	Low Level Waste Repository Ltd	Provision of comprehensive maintenance support for the B746 Waste Assay System.	NMA Maintenance	Re-procurement (same scope)	31/03/2019	Project Brief	N/A	14/01/2019	01/04/2019	TBC	TBC	TBC	Single source	TBC	TBC	TBC	TBC	TBC	TBC	Mirion	Carl Smith (PCM)	May not be required very long after 01/04/2019. Details will be added following project start-up meeting.
	Low Level Waste Repository Ltd	Maintenance service for LLWR installed Radiometric Protection Instrumentation.	IRPI Maintenance	Re-procurement (same scope)	31/03/2019	Project Brief	N/A	14/01/2019	01/04/2019	TBC	TBC	TBC	Direct Award	TBC	TBC	TBC	TBC	TBC	TBC	Cavendish	Chris Penrice / Gareth Richards	Scope is reducing in FY 18/19 (currently not fully defined). Potential to consolidate scope with EMS (and NMA for short term) Maintenance to maximise value. Direct award via SL Framework (no longer available). Details will be added following project start-up meeting.
	Low Level Waste Repository Ltd	Support contract for the PLC Systems installed at the Grout Facility and Marine Holding Tanks.	PLC Support	Re-procurement (same scope)	31/03/2019	Project Brief	N/A	14/01/2019	01/04/2019	TBC	TBC	TBC	Single source	TBC	TBC	TBC	TBC	TBC	TBC	Rockwell	Chris Penrice	Details will be added following project start-up meeting.
	Low Level Waste Repository Ltd	Independent Safety Person support	Independent Safety Person support	Re-procurement (same scope)	31/03/2019	n/a	n/a	14/01/2019	01/04/2019	30/09/2021	<£100k	Framework	Mini-competition	Services	Professional_Services_Other	Technical Services		Schedule of Rates	Various (Framework)	Matthew Griffiths	via Business Services Marketplace	
	Low Level Waste Repository Ltd	Nuclear Safety Case / Engineering support	Nuclear Safety Case / Engineering support	Re-procurement (same scope)	31/03/2019	n/a	n/a	14/01/2019	01/04/2019	30/09/2021	>£100k to <£500k	Framework	Mini-competition	Services	Professional_Services_Other	Technical Services		Schedule of Rates	Various (Framework)	Matthew Griffiths	via Business Services Marketplace	
	Low Level Waste Repository Ltd	Marine Discharge Line Diving Services	Marine Discharge Line Diving Services	Re-procurement (same scope)	31/03/2019	n/a	n/a	04/02/2019	03/06/2019	31/03/2023	>£100k to <£500k	Below OJEU	Competed	Services	Professional_Services_Other	Technical Services		Schedule of Rates	Caldive	Elaine Kirkwood		
	Low Level Waste Repository Ltd	Metallic Waste Treatment Services -Treatment of 5te Metallic Flask	Treatment of 5te Metallic Flask	New requirement	n/a	n/a	n/a	04/02/2019	01/04/2019	n/a	<£100k	Framework	Mini-competition	Services	Waste_Management	Waste Management Services		Fixed Price	n/a	Alison Pearson	via Metallic Waste Treatment Framework	
	Low Level Waste Repository Ltd	Metallic Waste Treatment Services -Treatment of 19te Metallic Flask	Treatment of 19te Metallic Flask	New requirement	n/a	n/a	n/a	04/02/2019	01/04/2019	n/a	<£100k	Framework	Mini-competition	Services	Waste_Management	Waste Management Services		Fixed Price	n/a	Alison Pearson	via Metallic Waste Treatment Framework	
	Low Level Waste Repository Ltd	Provision of SharePoint support for two document record management systems	Sharepoint Support	New requirement	n/a	n/a	n/a	14/01/2019	01/04/2019	01/06/2020	>£100k to <£500k	Framework	Mini-competition	Services	ICT	ICT Services		Schedule of Rates	n/a	Matthew Griffiths	via Business Services Marketplace	