

Department Name	Low Level Waste Repository Ltd
Contract Reference	2022
Publication Date	03 July 2023

Reference No.	Business Area	Brief Description	Contract Ref	Commercial Strategy	Ending contract end date	Next business case stage	Planned date for next business case RFP	Procurement start date	Contract commencement date	New contract start date (incl. options)	Value of new contract 2 (incl. options)	Procurement sourcing route	Level of competition	Contract type	Serial category Level 1	Serial category Level 2	Contract setting	Pricing type	Existing supplier	Main contract	Comments
Low Level Waste Repository 138		The Project Scope is the provision of a 14 1/2 person cost effective service for road transportation to support LWR's Treatment and Disposal service offering.	Road Transport	Re-procurement (different scope)	31/03/2018	Project Brief	04/06/2018	11/05/2018	31/01/2019	TAC	<15m to <150k	OSU	Completed	Services	Logistics	Specialist Transport Provision	Schedule of Rates	Various Frameworks	John Allen		New contract end date cannot be confirmed until Sourcing Strategy is approved.
Low Level Waste Repository 139		Miscellaneous Treatment Services	Miscellaneous Treatment	Re-procurement (different scope)	01/05/2020	Project Brief	TAC	04/02/2019	06/01/2020	TAC	>150m to <1500k	OSU	Completed	Services	Waste_Management_1	Waste Management Services	Schedule of Rates	Various Frameworks	John Allen		New contract end date cannot be confirmed until Sourcing Strategy is approved.
Low Level Waste Repository 140		The Project scope is the provision of a 14 1/2 person cost effective service for packaging in order to efficiently support the LWR business whilst reducing the amount of waste that is eventually disposed of at the Repository as well as transporting radioactive waste to safe person. Specifically, the scope will incorporate: <ul style="list-style-type: none"> • 100 Containers Manufacture including infill/bottom, repair, design and engineering support services and spares. • Spare & other material drums. • 1000 Steel Packaging Solutions. 	Packaging Services	Re-procurement (different scope)	01/05/2020	Project Brief	TAC	01/02/2019	06/01/2020	TAC	>150m to <1500k	OSU	Completed	Services	Waste_Management_1	Waste Management Services	Schedule of Rates	Various Frameworks	John Allen		New contract end date cannot be confirmed until Sourcing Strategy is approved. Project Brief cannot be identified until pre-procurement project is commenced.
Low Level Waste Repository 141		Health Physics Monitoring Framework	Health Physics Monitoring Framework	Re-procurement (same scope)	30/06/2019	Contract Scoping Sourcing Strategy	18/05/2018	30/05/2018	04/07/2018	31/01/2019	<15m to <15k	Framework	Min-competition	Services	Professional_SerVICES	Technical Services	Fixed Price	None	Oliver Kirkwood		
Low Level Waste Repository 142		A New Engineering Design and Construction contract to deliver a number of strategic programmes including: <ul style="list-style-type: none"> • Repository Development Programme (RDP) Tranche 1 • Repository Infrastructure Programme (RIP) • Waste Management Services (WMS) • Engineering and Design support services. 	Engineering, Design & Construction	Re-procurement (different scope)	01/11/2018	Contract Scoping Sourcing Strategy	31/05/2018	01/10/2017	TAC	TAC	>150m to <1500k	OSU	Completed	Services	Construction	Construction Services Providers	Mixed	Graham Construction	Neil Doran		New contract end date cannot be confirmed until Sourcing Strategy is approved. Project is currently undergoing internal assurance review process.
Low Level Waste Repository 143		Facilities Management for LWR site and offices.	Facilities Management	Re-procurement (different scope)	31/03/2019	Real Team Report	Further Competition (procurement stage 1)	04/03/2017	06/01/2019	TAC	<15m to <150k	Framework	Min-competition	Services	Facilities	Business Support	Mixed	Quint	John Allen		New contract end date cannot be confirmed until capability is achieved as per contract - CCL Framework is not available to LWR until early November 2023.
Low Level Waste Repository 144		The Service provider will be required to undertake the maintenance of the Authority's fleet as detailed in the scope of work, which will contain four separate elements: <ul style="list-style-type: none"> • Planned Maintenance Services - • Urgent Maintenance Services - • Breakdown maintenance - • Unplanned Maintenance Services - • Miscellaneous/other - • Management of spares 	Fleet Maintenance	Re-procurement (different scope)	30/06/2019	Sourcing Strategy	10/06/2018	02/01/2018	31/01/2019	TAC	>15m to <150k	OSU	Completed	Services	Fleet	Fleet Management	Mixed	Copper Metallurgy	John Allen		New contract end date cannot be confirmed until Sourcing Strategy is approved.
Low Level Waste Repository 145		Specialist Independent Quality Assurance	Independent QA	Re-procurement (different scope)	30/06/2019	Sourcing Strategy	TAC	01/06/2019	01/07/2019	TAC	<15m to <150k	OSU	Completed	Services	Professional_SerVICES	Professional Services Other	Schedule of Rates	LQA	John Allen		New contract end date cannot be confirmed until Sourcing Strategy is approved.
Low Level Waste Repository 146		Reach Starter	Reach Starter	New requirement	N/A	Sourcing Strategy	TAC	03/02/2023	01/12/2023	TAC	>1500k to <1500k	OSU	Completed	Supplies	Plant	Purchase	Fixed Price	TAC	John Allen		New contract end date cannot be confirmed until Sourcing Strategy is approved.
Low Level Waste Repository 147		Specialist Packaging System which provides Professional Services across 13 Categories.	Business Services Marketplace 2	Re-procurement (different scope)	30/06/2019	Project Brief	TAC	04/01/2019	10/01/2019	TAC	>150m to <1500k	OSU	Completed	Services	Professional_SerVICES	Business & Commercial Services	Schedule of Rates	Various Frameworks	GH Han		New contract end date cannot be confirmed until Sourcing Strategy is approved.
Low Level Waste Repository 148		Supply of Offshore Medical Consent (OPC) and Patient Support (PS) RFP.	Comorbidity Provider	Re-procurement (same scope)	31/01/2018	Tender Evaluation Report (LWR)	07/06/2018	24/01/2018	24/01/2018	22/01/2019	>15m to <150k	OSU	Completed	Supplies	Engineering_Goods	Non-Medical Products (Medical & Costs)	Fixed Price	Various (several contracts)	Neil Doran		

Reference No.		This is the unique department reference number which is assigned to a contract.
Business Area	Direct Rail Services Doureay Site Restoration Ltd Low Level Waste Repository Ltd International Nuclear Services Magnox Ltd Nuclear Decommissioning Authority Radioactive Waste Management Sellafield Ltd	This is the business area/organisation owner for this contract.
Short description		A short contextual entry on the requirement. This should reference how the requirement delivers a department's strategy, and what is being procured. Please reference the overarching programme where relevant.
Contract title		The planned or published contract name.
Commercial strategy	New requirement Re-procurement (same scope) Re-procurement (different scope) Extension	This is where there is a new requirement and this has not been procured in the past The re-procurement of a good or service with the same scope to the current contract The re-procurement of a good or service but with a different scope to the current contract The current contract is being extended and has provision to do so (not if no provision exists and the intention is to negotiate or adopt previous terms with a supplier, this should be considered a "direct award")
Existing contract end date		The end date of the existing contract i.e. the first date that the contract needs replacing by. If this is a new requirement, please enter N/A.
Next business case stage		The next approval point of the business case.
Planned date for next business case stage		The planned date for the next business case stage (linked to column before).
Procurement start date		The date of official engagement with the supplier market via a PIN, ITT or similar.
Contract commencement date		The start date for the new contract.
New contract end date (excl. options)		The end date of the new contract. This excludes options (e.g. options for extension).
Value of the new contract	<£100k >£100k to <£500k >£500k to <£1m >£1m to <£5m >£5m to <£10m >£10m to <£25m >£25m to <£50m >£50m to <£100m >£100m to <£250m >£250m	A B C D E F G H I J
Procurement sourcing route	Framework OJEU Below OJEU	This is a contract which is being procured via a framework. This is a contract whose value is above current OJEU thresholds. This is a contract whose value fall below OJEU and/or which were not procured via a framework.
Level of competition	Competed Mini-competition Single source Direct award	This is where there has been open and transparent market competition to procure. This is a closed/limited competition, to all suppliers capable of meeting your requirements, or a mini-competition as a means of making a call-off for a multi-supplier framework agreement. This is where there is only one supplier in the market which is able to supply this good or service, therefore further competition is not possible. This is where the contract has been awarded directly to a supplier without competition.
Contract type	Services Supplies Works	

Spend category

Clinical_Medical	Clinical & Medical Support Services
Communications	Clinical Furniture
Construction	Drugs & Biologicals
Defence	Medical & Surgical Consumables
Emergency_Rescue	Medical & Surgical Equipment & Supplies
Energy_Fuels	Pathology
Engineering_Goods	Patients Appliances
Facilities	Advertising
Fleet	Communication Services
ICT	Communications
Industrial_Services	Marketing
Learning_Development	Promotion
Legal_Aid	Signage & Exhibition Equipment
Logistics	Construction Services Providers
Office_Solutions	Construction Supplies
Operational_Goods	Military Equipment Disposal
Personnel_Related	Military Equipment Purchase
Print_Print_Management	Military Facilities
Professional_Services_CCL	Military Repair & Maintenance
Professional_Services_Other	Military Research Design & Development
Research	Military Spares
Social_Care	Military Support Services
Travel	Emergency & Rescue Equipment & Supplies
Waste_Management	Emergency & Rescue Services
Welfare_to_Work	Energy & Fuels
World_Programmes	Fuel
	Engineering Components
	Engineering Materials
	Engineering Products & Equipment
	Industrial Goods
	Non-Medical Chemicals Minerals & Gases
	Non-Military Vehicles
	Tools
	Building Operation
	Business Support
	Catering
	Food & Beverages
	Office Furniture Fixtures & Fittings
	Property Occupation
	Security
	Fleet Management
	Purchase
	Vehicle Conversion
	Vehicle Hire & Lease
	ICT Hardware
	ICT Services
	Networking
	IT Managed/Outsourced Services
	Software
	Telecoms
	Cloud Services
	Operation of Facilities
	Operation of Industrial Facilities
	Operation of Infrastructure
	Operation of Mining Facilities
	Operation of Water Supplies & Distribution
	Operational Services
	Transportation Support Services
	Development & Training
	Learning & Development Materials
	Legal Aid
	Specialist Transport Provision
	Transport
	Warehousing & Storage
	Courier
	Office Machines
	Office Supplies
	Post
	Record Management
	Arts & Exhibits
	Clothing & Textiles
	Domestic Goods
	Environmental Goods
	Furniture
	Learning & Development Materials
	Multi-Media Equipment

Operational Goods
 HR Services
 Staff Childcare
 Staff Health & Safety
 Staff Medical Care
 Staff Relocation
 Subscriptions & Admissions
 Printed Products
 Printing Machinery & Equipment
 Printing Services
 Printing Supplies
 Consultancy
 Contingent Labour
 Business & Commercial Services
 Business Process Outsourcing Services
 Environmental Services
 Financial
 Interpretation & Translation
 Legal
 Professional Services Other
 Technical Services
 Market Research
 Science & Environmental Research
 Social & Economic Research
 Community Entertainment Services
 Social Care
 Social Services
 Business Travel
 Business Travel Accommodation
 Travel Management
 Waste Management Goods
 Waste Management Services
 Welfare
 World Aid
 World Diplomatic Services
 World International Relations
 World Relief Services

Contract tiering

- 1 SLC or Direct Prime Contractor
- 2 Direct to SLC or via Prime Contractor
- 3 Via T2
- 4 Via T3

Pricing type

Fixed Price
 Schedule of Rates
 Bill of Quantities
 Target Cost
 Time & Materials
 Cost Reimbursable
 Mixed
 Rebate

Existing supplier

This is the name of the current supplier for the contract, if applicable.

Main contact

This is the name and contact details of the single point of contact for the contract within your organisation. Suggest this is expressed as an email address for the contact.

Comments

Please use this column to add anything that you believe to be relevant. As a minimum, where the contract is a collaborative procurement and you are a participant the following words must be shown "Collaborative procurement for all or parts of the NDA Estate led by (enter name of leading body)".