

Procurement Plan for 1 November 2018 onwards

Reference No.	Business area	Short description	Contract title	Commercial strategy	Existing contract end date	Current business case stage	Planned date for next business case stage	Procurement start date	Contract commencement date	New contract end date (excl. options)	Value of new contract £ (excl. options)	Procurement sourcing route	Level of competition	Contract type	Spend category - Level 1	Spend category - Level 2	Contract tiering	Pricing type	Existing supplier	Main contact	Comments
OMNI-17-000165	Dounreay Site Restorati	Fuel Cycle Area Directorate	Depainting, Decommissioning and Demolition of the DMTR Facility	New Requirement	NA	Tenders Being Assessed		11-Aug-17	01-Dec-18	30-Jun-22	>£5m to <£10m	OJEU	Competitive	Works	Construction	Construction Services Providers	Bronze	Target Cost	NA	janet.rosie.contracts@dounreay.com	
OMNI-17-000031	Dounreay Site Restorati	Waste Directorate	Manufacture & Installation of Structural Steelwork & Cladding for ADU Floc Facility	New Requirement	NA	ITT Scheduled		03-Oct-17	01-Feb-19	21-Oct-18	>£100k to <£500k	Below OJEU	Competitive	Works	Construction	Construction Services Providers	Bronze	Fixed Price	NA	carly.mackay@dounreay.com	
DSRL1012	Dounreay Site Restorati	Fuel Cycle Area Directorate	FCA Pipe Bridge Modifications	New Requirement	NA	Tenders Being Assessed		14-Dec-17	29-Jan-19		>£100k to <£500k	Framework	Mini Competitor	Works	Construction	Construction Services Providers	Bronze	Fixed Price	NA	emma.gordon@dounreay.com	
PP-17-1007	Dounreay Site Restorati	Support Directorate	Framework Agreement for Decommissioning Services	New Requirement	NA	Tenders Being Assessed		21-Dec-17	15-Jan-19	15-Jan-23	>£250m	OJEU	Competitive	Services	Professional Services Other	Technical Services	Gold	Target Cost	NA	sharon.oag@dounreay.com	
OMNI-18-000004	Dounreay Site Restorati	Support Directorate	Framework Agreement for Contingent Resource	Re-Procurement (same scope)	30-Sep-20	Tenders Being Assessed		10-Apr-18	03-Dec-18	03-Dec-22	>£10m to <£25m	OJEU	Competitive	Services	Professional Services CCL	Contingent Labour	Bronze	Fixed Price	Capita	carly.mackay@dounreay.com	
PP-17-1009	Dounreay Site Restorati	Waste Directorate	Unshielded Store Extension to DCP Overhead Container Handling Crane	New Requirement	NA	Tenders Being Assessed		19-May-18	01-Dec-18	31-Jan-21	>£1m to <£5m	Framework	Competitive	Works	Construction	Construction Services Providers	Bronze	Fixed Price	NA	janet.rosie.contracts@dounreay.com	
PP-18-1002	Dounreay Site Restorati	Fuel Cycle Area Directorate	NDA 7 Active Neutron Interrogation System Upgrade	New Requirement	NA	Tenders Being Assessed		08-Jun-18	03-Dec-18	30-Apr-19	>£500k to <£1m	OJEU	Competitive	Works	Engineering Goods	Engineering Components	Bronze	Target Cost	NA	carly.mackay@dounreay.com	
SSA0122	Dounreay Site Restorati	Site Wide	MRO Tools and Consumables	Re-procurement (different scope)	01-Oct-19	ITT Scheduled		15-Oct-18	01-May-19	30-Apr-22	>£5m to <£10m	OJEU	Competitive	Supplies	Operational Goods	Industrial Goods	Bronze	Fixed Price	Eriks	sheena.mclachlan@dounreay.com	Shared Service Collaborative procurement for all or parts of the NDA Estate. Value range stated DSRL only
OMNI-18-000354	Dounreay Site Restorati	Waste Directorate	Purchase of new 30 Tc Forklift Truck	New Requirement	NA	ITT Scheduled		05-Nov-18	17-Dec-18	17-Jun-19	>£100k to <£500k	OJEU	Competitive	Supplies	Engineering Goods	Engineering Products & Equipment	Bronze	Fixed Price	NA	carly.mackay@dounreay.com	
PP-18-1004	Dounreay Site Restorati	Fuels Directorate	D2001 Irradiated Exotic Fuels Disposition Concept Design	New Requirement	NA	ITT Scheduled		09-Nov-18	07-Jan-19	31-May-19	>£100k to <£500k	Framework	Competitive	Services	Professional Services Other	Technical Services	Bronze	Fixed Price	NA	debbie.weir@dounreay.com	
PP-17-1003	Dounreay Site Restorati	Support Directorate	Supply of Heavy Fuel Oil, Gas Oil, Kerosene & Road Diesel for Dounreay	Re-Procurement (same scope)	31-Mar-19			09-Nov-18	01-Apr-19	31-May-19	>£1m to <£5m	OJEU	Competitive	Supplies	Energy Fuels	Fuels	Bronze	Cost Reimb	Scottish Fuels	mike.wade@dounreay.com	
PP-17-1011	Dounreay Site Restorati	Reactor Directorate	ILW Size Reduction Facility	New Requirement	NA			30-Nov-18	01-Mar-19		>£10m to <£25m	Framework	Mini Competitor	Works	Construction	Construction Services Providers	Silver	Cost Reimb	NA	lee.parrell@dounreay.com	
DSRL1068	Dounreay Site Restorati	Waste Directorate	Peer Review of the Environmental Safety Case (ESC) for the D3100 LLW Disposal	New Requirement	NA			01-Dec-18	07-Feb-19	26-Apr-21	<£100k	Framework	Mini Competitor	Services	Professional Services Other	Technical Services	Bronze	Cost Reimb	NA	carly.mackay@dounreay.com	
PP-15-1003	Dounreay Site Restorati	Fuels Directorate	Irradiated Fuels Project - Flask Loading Facility	New Requirement	NA			03-Dec-18	04-Mar-19	29-Nov-24	>£25m to <£50m	Framework	Mini Competitor	Works	Construction	Construction Services Providers	Silver	Fixed Price	NA	robert.mcdonald@dounreay.com	
PP-18-1009	Dounreay Site Restorati	Reactor Directorate	Shaft & Silo Advanced Transition Works	New Requirement	NA			03-Dec-18	FY 19/20		>£1m to <£5m	Framework	Competitive	Works	Construction	Construction Services Providers	Bronze	Fixed Price	NA	alex.wood@dounreay.com	
PP-18-0999	Dounreay Site Restorati	Assurance Directorate	Dosimetry Service	Re-Procurement (same scope)	31-Jan-19			05-Dec-18	01-Apr-19	31-Mar-24	>£1m to <£5m	OJEU	Competitive	Services	Personnel Related	Staff Health & Safety	Bronze	Cost Reimb	Nuvia	mike.wade@dounreay.com	
PP-18-1000	Dounreay Site Restorati	Waste Directorate	D1310 Lab Refurbishment	New Requirement	NA			03-Jan-19	01-Mar-19	TBC	>£5m to <£10m	Framework	Mini Competitor	Works	Construction	Construction Services Providers	Bronze	TBC	NA	robert.mcdonald@dounreay.com	
PP-18-1000	Dounreay Site Restorati	Waste Directorate	Inspection of Dounreay Outfall 10 Diffuser 2019-23	Re-Procurement (same scope)	31-Mar-19			03-Jan-19	31-Apr-19	31-Mar-23	>£100k to <£500k	OJEU	Competitive	Works	Industrial Services	Operation of Facilities	Bronze	Fixed Price	Caldiva	carly.mackay@dounreay.com	
PP-15-1016	Dounreay Site Restorati	Fuel Cycle Area Directorate	D1217 Dismantling and Demolition	New Requirement	NA			15-Jan-19	16-Apr-19	16-Aug-19	>£100k to <£500k	Framework	Competitive	Works	Construction	Construction Services Providers	Bronze	Fixed Price	NA	emma.gordon@dounreay.com	
SSA	Dounreay Site Restorati	Site Wide	MRO Mechanical and Electrical Spares	Re-procurement (different scope)	01-Oct-19	ITT Scheduled		15-Jan-19	01-Oct-19	30-Oct-22	>£1m to <£5m	OJEU	Competitive	Supplies	Operational Goods	Industrial Goods	Bronze	Fixed Price	Eriks, Rexel, Park Gate, Speedy	sheena.mclachlan@dounreay.com	Shared Service Collaborative procurement for all or parts of the NDA Estate. Value range stated DSRL only
OMNI-17-000176	Dounreay Site Restorati	Reactor Directorate	Demolition of DN026 & DN029	New Requirement	NA			18-Jan-19	30-Mar-19	01-Jun-19	>£100k to <£500k	Framework	Mini Competitor	Works	Construction	Construction Services Providers	Bronze	Fixed Price	NA	carly.mackay@dounreay.com	
PP-18-1006	Dounreay Site Restorati	Reactor Directorate	PFR Upgrade of Fans 6,7 and IFBS Ventilation System	New Requirement	NA	ITT Scheduled		25-Feb-19	FY 19/20		>£100k to <£500k	Framework	Competitive	Works	Construction	Construction Services Providers	Bronze	Fixed Price	NA	leisa.swanson@dounreay.com	
TBC	Dounreay Site Restorati	Waste Directorate	Waste Management Operational Projects Support	New Requirement	NA			01-Mar-19	01-May-19	Ongoing	>£500k to <£1m	Framework	Mini Competitor	Services	Professional Services Other	Technical Services	Bronze	TBC	N/A	robert.mcdonald@dounreay.com	
PP-18-1007	Dounreay Site Restorati	Reactor Directorate	PFR Upgrade of Fans 1,2,3,5 and the NewStack	New Requirement	NA	ITT Scheduled		29-Mar-19	FY 19/20		>£1m to <£5m	Framework	Competitive	Works	Construction	Construction Services Providers	Bronze	Fixed Price	NA	leisa.swanson@dounreay.com	
PP-18-1014	Dounreay Site Restorati	Reactor Directorate	PFR Tank Farm Air Handling Unit	New Requirement	NA	ITT Scheduled		01-Apr-19	06-May-19		<£100k	Below OJEU	Competitive	Works	Engineering Goods	Engineering Products & Equipment	Bronze	Fixed Price	NA	leisa.swanson@dounreay.com	
PP-18-1015	Dounreay Site Restorati	Reactor Directorate	PFR Tank Farm Modular Enclosure	New Requirement	NA	ITT Scheduled		01-Apr-19	06-May-19		>£100k to <£500k	Below OJEU	Competitive	Supplies	Engineering Goods	Engineering Products & Equipment	Bronze	Fixed Price	NA	leisa.swanson@dounreay.com	
TBC	Dounreay Site Restorati	Waste Directorate	Liquid ILW and PCOO	New Requirement	NA			01-Apr-19	01-Jun-19	TBC	>£1m to <£5m	Framework	Mini Competitor	Works	Industrial Services	Operation of Facilities	Bronze	TBC	N/A	robert.mcdonald@dounreay.com	
TBC	Dounreay Site Restorati	Waste Directorate	LLW Pits Waste Optimisation	New Requirement	NA			01-Apr-19	01-Jun-19	TBC	>£1m to <£5m	Framework	Mini Competitor	Works	Industrial Services	Operation of Facilities	Bronze	TBC	N/A	robert.mcdonald@dounreay.com	
TBC	Dounreay Site Restorati	Waste Directorate	Waste Handling Facility	New Requirement	NA			01-Apr-19	01-Jun-19	TBC	>£1m to <£5m	Framework	Mini Competitor	Works	Construction	Construction Services Providers	Bronze	TBC	N/A	robert.mcdonald@dounreay.com	
PP-18-1017	Dounreay Site Restorati	Reactor Directorate	PFR Reactor Dismantling 8 Tools	New Requirement	NA	ITT Scheduled		01-Apr-19	FY 19/20		>£100k to <£500k	Framework	Competitive	Supplies	Engineering Goods	Engineering Products & Equipment	Bronze	Fixed Price	NA	leisa.swanson@dounreay.com	
PP-18-1018	Dounreay Site Restorati	Reactor Directorate	PFR Reactor Dismantling Shielded Container	New Requirement	NA	ITT Scheduled		01-Apr-19	FY 19/20		>£1m to <£5m	Framework	Competitive	Supplies	Engineering Goods	Engineering Products & Equipment	Bronze	Fixed Price	NA	leisa.swanson@dounreay.com	
PP-18-1022	Dounreay Site Restorati	Reactor Directorate	PFR RV Treatment System Hook Up	New Requirement	NA	ITT Scheduled		01-Apr-19	FY 19/20		<£100k	Framework	Competitive	Works	Engineering Goods	Engineering Products & Equipment	Bronze	Fixed Price	NA	leisa.swanson@dounreay.com	
PP-18-1020	Dounreay Site Restorati	Reactor Directorate	PFR WVN Delivery Dip Legs and Valves	New Requirement	NA	ITT Scheduled		01-Apr-19	FY 19/20		>£100k to <£500k	Framework	Competitive	Supplies	Engineering Goods	Engineering Products & Equipment	Bronze	Fixed Price	NA	leisa.swanson@dounreay.com	
PP-18-1005	Dounreay Site Restorati	Fuels Directorate	D2001 Irradiated Exotic Fuels Disposition Scheme and Detail Design	New Requirement	NA	ITT Scheduled		05-Apr-19	01-Jun-19	31-May-21	>£100k to <£500k	Framework	Competitive	Services	Professional Services Other	Technical Services	Bronze	Fixed Price	NA	debbie.weir@dounreay.com	
PP-15-1004	Dounreay Site Restorati	Fuels Directorate	Manufacture of the Irradiated Fuels Transportation Flask	New Requirement	NA			08-Apr-19	02-Dec-19	30-Jun-22	>£10m to <£25m	OJEU	Competitive	Works	Engineering Goods	Engineering Products & Equipment	Silver	Fixed Price	NA	robert.mcdonald@dounreay.com	
TBC	Dounreay Site Restorati	Waste Directorate	CHILW Conversion of WRACS	New Requirement	NA			01-May-19	01-Jul-19	TBC	>£1m to <£5m	Framework	Mini Competitor	Works	Construction	Construction Services Providers	Bronze	TBC	N/A	robert.mcdonald@dounreay.com	
TBC	Dounreay Site Restorati	Waste Directorate	Non-Active Drains, Solids Management Improvements	New Requirement	N/A			01-May-19	01-Jul-19	TBC	>£1m to <£5m	Framework	Mini Competitor	Services	Professional Services Other	Technical Services	Bronze	TBC	N/A	robert.mcdonald@dounreay.com	
PP-18-1027	Dounreay Site Restorati	Shaft & Silo Directorate	UPP Decommissioning	New Requirement	NA			06-May-19	FY 19/20		>£1m to <£5m	OJEU	Competitive	Works	Construction	Construction Services Providers	Bronze	Target Cost	NA	alex.wood@dounreay.com	
PP-18-1011	Dounreay Site Restorati	Shaft & Silo Directorate	500L Drum Handling/Export System	New Requirement	NA			03-Jul-19	FY 19/20		>£5m to <£10m	OJEU	Competitive	Works	Construction	Construction Services Providers	Bronze	Fixed Price	NA	alex.wood@dounreay.com	
PP-15-1001	Dounreay Site Restorati	Fuels Directorate	Irradiated Fuels Project - Manufacture IF Containers, Inner Containers and Internal	New Requirement	NA			31-Jul-19	31-Oct-19	31-Sep-22	>£1m to <£5m	OJEU	Competitive	Works	Engineering Goods	Engineering Products & Equipment	Bronze	Fixed Price	NA	robert.mcdonald@dounreay.com	
PP-18-1028	Dounreay Site Restorati	Shaft & Silo Directorate	HV Substation Works	New Requirement	NA			31-Jul-19	FY 19/20		>£100k to <£500k	OJEU	Competitive	Services	Professional Services Other	Technical Services	Bronze	Fixed Price	NA	alex.wood@dounreay.com	
PP-18-1012	Dounreay Site Restorati	Shaft & Silo Directorate	Waste Transfer System	New Requirement	NA			07-Aug-19	FY 19/20		>£1m to <£5m	OJEU	Competitive	Works	Construction	Construction Services Providers	Bronze	Fixed Price	NA	alex.wood@dounreay.com	
PP-18-1010	Dounreay Site Restorati	Shaft & Silo Directorate	Shaft & Silo Construction Works (CS&A, Mechanical, Electrical)	New Requirement	NA			23-Sep-19	FY 19/20		>£25m to <£50m	Framework	Competitive	Works	Construction	Construction Services Providers	Bronze	Target Cost	NA	alex.wood@dounreay.com	
PP-18-1016	Dounreay Site Restorati	Reactor Directorate	PFR Tank Farm Cut and Remove 2 Tanks	New Requirement	NA	ITT Scheduled		04-Nov-19	16-Dec-19		>£100k to <£500k	Framework	Competitive	Works	Industrial Services	Operation of Facilities	Bronze	Fixed Price	NA	leisa.swanson@dounreay.com	
TBC	Dounreay Site Restorati	Waste Directorate	CHILW Facility (if WRACS conversion not possible)	New Requirement	NA			01-Dec-19	01-Apr-20		>£5m to <£10m	Framework	Mini Competitor	Works	Construction	Construction Services Providers	Bronze	TBC	N/A	robert.mcdonald@dounreay.com	
PP-18-1026	Dounreay Site Restorati	Shaft & Silo Directorate	Waste Treatment & Process	New Requirement	NA			09-Dec-19	FY20/21		>£5m to <£10m	OJEU	Competitive	Works	Industrial Services	Operation of Facilities	Bronze	Fixed Price	NA	alex.wood@dounreay.com	
PP-18-1008	Dounreay Site Restorati	Reactor Directorate	PFR Removal of Redundant Main and IFBS Stacks	New Requirement	NA	ITT Scheduled		30-Nov-20	FY20/21		>£100k to <£500k	Framework	Competitive	Works	Construction	Construction Services Providers	Bronze	Fixed Price	NA	leisa.swanson@dounreay.com	
TBC	Dounreay Site Restorati	Waste Directorate	RHILW Repack Facility	New Requirement	NA			FY 18/19	FY 19/20	FY 21/22	>£10m to <£25m	Framework	Mini Competitor	Works	Construction	Construction Services Providers	Silver	TBC	N/A	robert.mcdonald@dounreay.com	
TBC	Dounreay Site Restorati	Fuel Cycle Area Directorate	Concept, Scheme and Detail Design & Manufacture D1204 Equipment	New Requirement	NA			FY 19/20	FY 19/20	FY 19/20	>£100k to <£500k	Framework	Mini Competitor	Services	Engineering Goods	Engineering Products & Equipment	Bronze	TBC	NA	adam.scott@dounreay.com	
TBC	Dounreay Site Restorati	Fuel Cycle Area Directorate	D1204 - Concept, Scheme and Detail Design & Manufacture of Long Reach Tooling (Manips)	New Requirement	NA			FY 19/20	FY 19/20	FY 19/20	>£100k to <£500k	OJEU	Competitive	Services	Engineering Goods	Engineering Products & Equipment	Bronze	TBC	NA	adam.scott@dounreay.com	
TBC	Dounreay Site Restorati	Fuel Cycle Area Directorate	D1204 - Manufacture of Retrieval & Waste Sentencing Equipment for ILW	New Requirement	NA			FY 19/20	FY 19/20	FY 19/20	<£100k	Framework	Mini Competitor	Works	Engineering Goods	Engineering Products & Equipment	Bronze	TBC	NA	adam.scott@dounreay.com	
TBC	Dounreay Site Restorati	Fuel Cycle Area Directorate	D1204 - Safety documentation	New Requirement	NA			FY 19/20	FY 19/20	FY 19/20	>£100k to <£500k	Framework	Mini Competitor	Services	Professional Services Other	Technical Services	Bronze	TBC	NA	adam.scott@dounreay.com	
TBC	Dounreay Site Restorati	Fuel Cycle Area Directorate	D1206 - Safety Case resource - ATO compliance	New Requirement	NA			FY 19/20	FY 19/20	FY 19/20	>£100k to <£500k	Framework	Mini Competitor	Services	Professional Services Other	Technical Services	Bronze	TBC	NA	adam.scott@dounreay.com	
TBC	Dounreay Site Restorati	Fuel Cycle Area Directorate	Purchase of Breathing Air Equipment	New Requirement	NA			FY 19/20	FY 19/20	FY 19/20	>£100k to <£500k	OJEU	Competitive	Supplies	Engineering Goods	Engineering Products & Equipment	Bronze	TBC	NA	adam.scott@dounreay.com	
TBC	Dounreay Site Restorati																				